

Mountain Green Fire Protection District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mountain Green Fire Protection District for the fiscal year ending DECEMBER 31, 2007 as approved and adopted by resolution on DECEMBER 4, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on DECEMBER 4, 2006.

Subscribed and sworn to this 28

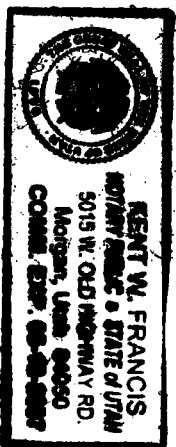
day of December, 2006

Kent W. Francis

(Notary Public)

Signed:

[Signature]
Budget Officer



Mountain Green Fire Protection District

BUDGET

for the year ended

2006

DISTRICT

GENERAL FUND				ENTERPRISE FUND			
Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES							
Taxes: Property	<u>2005</u> <u>58,540</u>	<u>2006</u> <u>57,442</u>	<u>2007</u> <u>64,263</u>				
Other:							
Fee-in-lieu of Taxes	<u>7,430</u>	<u>10,770</u>	<u>8,500</u>				
Charges for Services							
Interest Income	<u>48</u>	<u>115</u>	<u>150</u>				
Other: <u>Impact Fees</u>		<u>12,858</u>	<u>14,500</u>				
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES	<u>660,018</u>	<u>81,185</u>	<u>87,413</u>				
EXPENSES							
Salaries and Benefits	<u>445,602</u>	<u>441,324</u>	<u>447,777</u>				
Other Operating Expenses							
Depreciation							
Capital Outlay	<u>13,825</u>	<u>15,600</u>	<u>15,375</u>				
Debt Service	<u>41,502</u>	<u>41,502</u>	<u>41,502</u>				
Other: <u>NEW ENGINE</u>		<u>19,759</u>	<u>19,759</u>				
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES	<u>605,929</u>	<u>81,185</u>	<u>87,413</u>				
				INCOME OR (LOSS)			

**MOUNTAIN GREEN FIRE PROTECTION DISTRICT
BUDGET FOR 2007**

December 4, 2006

INCOME

Income from Taxes	\$64,263.00
Fee in Lieu / UPP Taxes	8,500.00
Interest Income	150.00
Impact Fees	14,500.00

TOTAL INCOME **\$87,413.00**

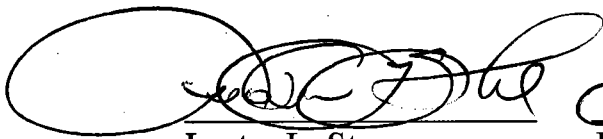
OPERATING EXPENSES

Engine 131 Payment	\$19,759.00
CIB Payment on Fire Station	15,375.00
Squad 131 (12 @ 375.15)	4,502.00
Insurance's (Vehicle's / Fire Station / WCF)	10,500.00
Radio Monthly Service	2,025.00
Dispatch Fees	1,613.00
Fuel	1,200.00
Vehicle Maintenance	2,000.00
Utilities	6,500.00
Training and Fire Responses	5,000.00
Supplies	4,500.00
Miscellaneous	2,439.00
Personnel Equipment	8,000.00
Health and Wellness Equipment	4,000.00

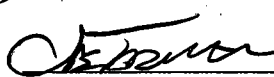
TOTAL OPERATING EXPENSES **\$87,413.00**

TOTAL BUDGET **\$87,413.00**

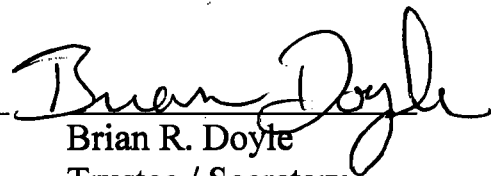
Signed this date December 4, 2006 at a public hearing held at
4565 Old Hwy Mountain Green, Utah.



Lester L. Stone
Trustee / Budget Officer



Joe Torman
Trustee / Chairman



Brian R. Doyle
Trustee / Secretary

**MOUNTAIN GREEN FIRE PROTECTION DISTRICT
AMENDED BUDGET FOR 2006**

December 4, 2006

INCOME

Income from Taxes	\$57,442.00
Fee in Lieu / UPP Taxes	10,770.00
Interest Income	115.00
Impact Fees	12,858.00

TOTAL INCOME **\$81,185.00**

OPERATING EXPENSES

Engine 131 Payment	\$19,759.00
CIB Payment on Fire Station	15,600.00
Squad 131 (12 @ 375.15)	4,502.00
Insurance's (Vehicle's / Fire Station / WCF)	9,751.00
Radio Monthly Service	2,025.00
Dispatch	1,613.00
Fuel	885.00
Station Seal Coating	2,595.00
Utilities	6,314.00
Training and Fire Responses	5,200.00
Supplies	4,850.00
Miscellaneous	1,424.00
Update Personnel Equipment	6,667.00

TOTAL OPERATING EXPENSES **\$81,185.00**

TOTAL BUDGET **\$81,185.00**

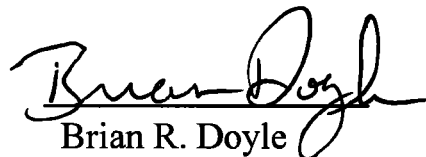
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